

**SONORA ISD
APPROVED 2015-16 BUDGET**

	100-199	200-499	500-599	
	General Fund	Special Revenue	Debt Service	2015-16
	2015-16 Total	2015-16 Total	2015-16 Total	Totals
REVENUES				
5700 Local	\$ 6,393,396	\$ 216,561	\$ 274,150	\$ 6,884,107
5800 State	4,730,278	2,400		4,732,678
5900 Federal	26,000	325,500		351,500
TOTAL REVENUE	\$ 11,149,674	\$ 544,461	\$ 274,150	\$ 11,968,285
APPROPRIATIONS				
11 Instruction	\$ 5,915,914	-	-	\$ 5,915,914
12 Library	137,268	-	-	137,268
13 Curriculum	358,236	-	-	358,236
21 Instructional Leadership	130,413	-	-	130,413
23 Campus Administration	633,818	-	-	633,818
31 Counseling	325,652	-	-	325,652
33 Health Services	66,510	-	-	66,510
34 Student Transportation	271,260	-	-	271,260
35 Food Service	15,168	544,461	-	559,629
36 Co-Curricular	886,293	-	-	886,293
41 General Administration	401,402	-	-	401,402
51 Plant Maintenance/Operations	1,464,670	-	-	1,464,670
52 Security	38,910	-	-	38,910
53 Data Processing/Technology	290,760	-	-	290,760
71 Debt Service	-	-	274,150	274,150
81 Facility Acquisition/Construction	-	-	-	-
91 Purchase Attend Credits	-	-	-	-
99 Tax Appraisal/Collection	213,400	-	-	213,400
TOTAL APPROPRIATIONS	\$ 11,149,674	\$ 544,461	\$ 274,150	11,968,285
INCREASE(DECREASE) FUND BALANCE	\$ -	\$ -	\$ -	\$ -
7000 Other Resources-Revenues	\$ -	\$ -	\$ -	\$ -
8000 Other Uses-Expenditures	\$ -	\$ -	\$ -	\$ -
ALL REVENUES/RESOURCES	\$ 11,149,674	\$ 544,461	\$ 274,150	\$ 11,968,285
ALL APPROPRIATIONS/OTHER USES	\$ 11,149,674	\$ 544,461	\$ 274,150	\$ 11,968,285